

**DEPARTMENT OF INFORMATION TECHNOLOGY
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01			\$	\$	\$	\$	
FY 2001-02							
FY 2002-03	1,765.4	\$503,086,800					\$503,086,800
FY 2003-04	1,749.4	371,269,300					371,269,300
FY 2004-05	1,756.4	353,858,400					353,858,400
FY 2005-06 ^a	1,760.4	384,706,700					384,706,700
FY 2006-07 ^a	1,776.4	378,222,000					378,222,000
FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers							
^a As of 9-30-06							

Source: Annual Appropriation Acts